



HINDUSTAN FOODS LIMITED

Regd. Office : Dempo House, Campal, Panaji - Goa. 403 001.



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER PERIOD ENDED 31ST DECEMBER, 2012

Rupees in lacs

Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Year to date figure for current period ended	Year to date figure for the previous year ended	Previous period ended
		12/31/2012 (Unaudited)	9/30/2012 (Audited)	12/31/2011 (Unaudited)	12/31/2012 *	12/31/2011 (Unaudited)	9/30/2012 (18 Months) (Audited)
1.	Total Income:						
	a) Gross Sales	143.30	141.98	80.20	N.A.	N.A.	689.73
	Less: Excise Duty	8.95	7.86	4.01	N.A.	N.A.	36.67
	b) Net Sales	134.35	134.12	76.19	N.A.	N.A.	653.06
	c) Other Operating Income	6.06	0.83	2.55	N.A.	N.A.	15.82
	d) Total	140.41	134.95	78.74	N.A.	N.A.	668.88
2.	Expenditure						
	a) Cost of Material Consumed	88.45	37.25	44.28	N.A.	N.A.	309.01
	b) Purchase of Stock in Trade	-	-	-	-	-	-
	c) Change in Inventories of Work in Progress	(3.47)	(1.20)	2.14	N.A.	N.A.	(1.51)
	d) Employee Benefits Expenses	36.68	38.82	36.59	N.A.	N.A.	239.49
	e) Depreciation	5.56	5.34	5.10	N.A.	N.A.	31.97
	f) Other Expenditure	17.78	32.76	17.44	N.A.	N.A.	120.47
	g) Power & fuel	10.67	11.82	8.19	N.A.	N.A.	64.50
	h) Total :	155.67	124.79	113.74	N.A.	N.A.	763.93
3.	Profit/(Loss) before Operations before Other Interest & Exceptional Items (1-2)	(15.26)	10.16	(35.00)			(95.05)
4.	Other Income		-	0.09	N.A.	N.A.	3.09
5.	Profit/(Loss) before Interest & Exceptional Items (3+4)	(15.26)	10.16	(34.91)	N.A.	N.A.	(91.96)
6.	Finance Cost	13.15	13.72	9.46	N.A.	N.A.	71.58
7.	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(28.41)	(3.56)	(44.37)	N.A.	N.A.	(163.54)
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	(28.41)	(3.56)	(44.37)	N.A.	N.A.	(163.54)
10.	Tax expense	-	-	-	-	-	-
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(28.41)	(3.56)	(44.37)	N.A.	N.A.	(163.54)
12.	Extraordinary Item (net of tax expense Rs...)	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	(28.41)	(3.56)	(44.37)	N.A.	N.A.	(163.54)
14.	Paid-up equity share capital (Face value of the Equity Share Rs. 10/-)	500.00	500.00	500.00	N.A.	N.A.	500.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.04	0.04	0.04	N.A.	N.A.	0.04
16.	Earnings Per Share (EPS)						
	(a) Basic and diluted EPS before Extraordinary Items for the period, for the year (not to be annualized)	(0.57)	(0.07)	(0.89)	N.A.	N.A.	(3.27)
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.57)	(0.07)	(0.89)	N.A.	N.A.	(3.27)
17.	Public shareholding :						
	- Number of shares	1278206	1278206	1278206	N.A.	N.A.	1278206
	- Percentage of shareholding	25.56%	25.56%	25.56%	N.A.	N.A.	25.56%
18.	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	N.A.	N.A.	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	N.A.	N.A.	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	N.A.	N.A.	Nil
	b) Non-encumbered						
	- Number of Shares	3721794	3721794	3721794	N.A.	N.A.	3721794
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	N.A.	N.A.	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	74.44%	74.44%	74.44%	N.A.	N.A.	74.44%

* The Financial Year 2011-12 was extended for 18 months upto 30th September 2012, hence figures for year to date cannot be worked out.

Notes :

- The above result have been reviewed by the Audit committee and approved by the Board of Directors of the Company in the meeting held on 28th January, 2013. The Statutory Auditors of the Company have carried out a limited review of the above financial results.
- The Company manufactures intermediate/finished wearing food on its own and for third parties which constitutes single business segment. Accordingly there are no business/geographical segments to be reported under Accounting standards (AS)17 issued by the Institute of Chartered Accountants of India.
- The Company did not have any pending shareholder complaint at the beginning of the quarter. The Company received six complaints during the quarter and all the six complaints have been processed. As such, the Company did not have any pending shareholder complaint at the end of the quarter.
- The figures have been regrouped and / or rearranged wherever considered necessary.

For HINDUSTAN FOODS LIMITED

SHRINIVAS V. DEMPO
CHAIRMAN

Place : Panaji
Date : 28th January, 2013